

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 11,04,87,000/- to EMPLOYMENT AND TRAINING, HOD Orders - Issued.

FINANCE (Expr. Exp. WDCW, LET & F and Housing) DEPARTMENT

G.O.Rt.No.: 4652

Dated: 19-12-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No. 3527, Fin(Expr.LET&F) dept. dt.30-07-2012
5. G.O.Rt.No. 3553 Fin(Expr.LET&F) dept. dt.01-08-2012
6. G.O.Rt.No. 4202, Fin(Expr.LET&F) dept. dt.30-10-2012
7. LET&F (Emp)Dept. C.No.4699/Emp.A3/11 dt.03-12-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director EMPLOYMENT AND TRAINING, HOD is hereby issued a Budget Release Order for an amount of Rs.11,04,87,000/-(Rupees Eleven Crores Four Lakhs Eighty Seven Thousands) Plan from the BE provision 2012-13 under CSS & MSS (Rs.7,97,22,000/- under CSS and Rs. 2,18,42,000/- within the BE and Rs. 89,23,000/- as additional funds under MSS towards world bank assisted VTIP as revalidation under Centre share for 2011-12 and Matching State Share) in relaxation of Treasury Control Orders and quarterly regulations subject to obtaining supplementary grants at an appropriate time during the F.Y. 2012-13 by the department for the additional amount being released now under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Industrial Training Institutes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2230-03-101-06-04-110-111	V	4,05	..	..	4,05	96	2,15	94
2	2230-03-101-06-04-130-131	V	3,68	..	..	3,68	1,35	1,85	48
3	2230-03-101-06-04-130-132	V	9,08	21	..	9,29	4,64	4,65	..
4	2230-03-101-06-04-130-133	V	13,38	6,35	..	19,73	7,68	12,05	..
5	2230-03-101-06-04-130-134	V	95	38	..	1,33	48	85	..
6	2230-03-101-06-04-160-000	V	85	1,20	..	2,05	1,30	75	..
7	2230-03-101-06-04-200-000	V	1,35	53	..	1,88	63	1,25	..
8	2230-03-101-06-04-210-211	V	23,12	5,17	..	28,29	13,22	15,07	..
9	2230-03-101-06-04-260-000	V	88	44	..	1,32	50	82	..
10	2230-03-101-06-04-280-284	V	9,40	93	..	10,33	5,93	4,40	..
11	2230-03-101-06-04-300-000	V	31,34	42	..	31,76	8,42	23,34	..
12	2230-03-101-06-04-500-503	V	2,97	99	..	3,96	1,49	2,47	..
13	2230-03-101-06-04-520-521	V	2,93,25	73,06	..	3,66,31	1,28,31	2,38,00	..
14	2230-03-101-10-04-110-111	V	9,77	..	..	9,77	2,64	2,75	4,38
15	2230-03-101-10-04-130-131	V	10,72	..	..	10,72	90	3,00	6,82
16	2230-03-101-10-04-130-132	V	40,89	..	..	40,89	5,71	12,50	22,68
17	2230-03-101-10-04-130-133	V	47,49	..	..	47,49	6,47	20,50	20,52
18	2230-03-101-10-04-130-134	V	2,74	..	..	2,74	1,14	1,24	36
19	2230-03-101-10-04-160-000	V	5,90	..	..	5,90	2,94	2,00	96
20	2230-03-101-10-04-200-000	V	15,69	..	..	15,69	1,10	2,80	11,79
21	2230-03-101-10-04-210-211	V	85,45	..	..	85,45	10,53	37,35	37,57
22	2230-03-101-10-04-260-000	V	2,02	..	..	2,02	1,18	53	31
23	2230-03-101-10-04-280-284	V	28,74	..	..	28,74	8,65	7,93	12,16
24	2230-03-101-10-04-300-000	V	85,93	..	..	85,93	3,34	41,00	41,59
25	2230-03-101-10-04-520-521	V	11,18,75	..	..	11,18,75	1,00,37	6,65,62	3,52,76
Total			18,48,39	89,68	..	19,38,07	3,19,88	11,04,87	5,13,32

The (**LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT
EMPLOYMENT AND TRAINING, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.IV)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.